

# **FERDINAND KRIJNSEN**

# HUB MANAGER SAGUNTO VEHICLE LOGISTICS GROUP TOYOTA LOGISTICS SERVICES ESPANA

**PORT OF VALENCIA** 

#### MY SAFETY DECLARATION & MY DIVERSITY COMMITMENT

"The safety and inclusion of everybody working in Sagunto hub is my daily priority"

## **TOYOTA - IN EUROPE**



#### €10B+

invested since 1990

#### €6B+

spent with **400**Europeanbased suppliers
per year

#### 27k+

Direct employees



#### 1963

Began selling cars in Europe

#### 1.1 million

Vehicles sold in CY21

#### 6.4%

MARKET SHARE Dec 21'



#### 3M+

Toyota &
Lexus
Electrified
vehicles sold

#### **58%**

Electrified mix in CY21 sales

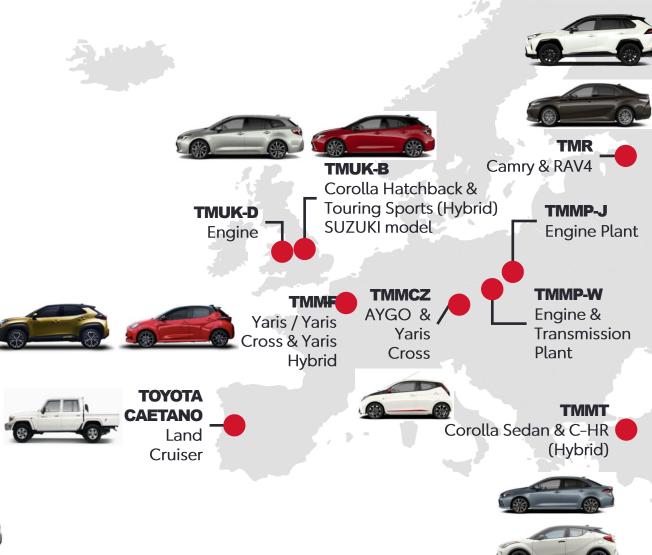




## **TOYOTA - IN EUROPE**

9 manufacturing plants in 7 countries





#### **Alliances:**

Suzuki / Citroen / Stellantis











## TME SUPPLY CHAIN & PRODUCTION CONTROL - SCOPE

Production Control - Project Management & Production Planning **Vehicle Logistics Group Production Parts Logistics Division** Parts Supply Chain Group **VEHICLES North America** Non EU plant **COMPONENTS PORT (export) O**o **EU** plant TOYOTA General **Export Components & Service Parts X-DOCKS HUBS / PPO RETAILERS** Accessorie **POLES/DIST Suppliers** TOYOTA O Accessories Service parts & accessories PORT (export) Japan/North Strategic parts depot **POLES** Service **America** parts & accessories

**DEPOTS** 

AND REPORTED

## TME SUPPLY CHAIN - NUMBERS

#### PEOPLE (~4200 members)

	Office	Warehouse	LP/ Support	Dedicated Driver
TOTALS	~390	~1500	~1200	~1500

#### PRODUCTION (K units)

	Vehicle	Engine	Transmission
TOTALS	798	702	475

## MOVEMENT (~142 million km per year)

	Trucks KM	Rail KM	Sea KM	Air KM
TOTALS	~110M	~5M	~20m	~12m

#### **NEW VEHICLE SALES (CY2021)**

	Europe	Global
TOTALS	1.1 Million	10.5 Million

## STOCK (~ 200k m3 / average ~ 32 days)









# **ENVIRONMENT - CO<sub>2</sub> REDUCTION**

## Target: Carbon neutrality by 2040 - 10 years earlier than planned





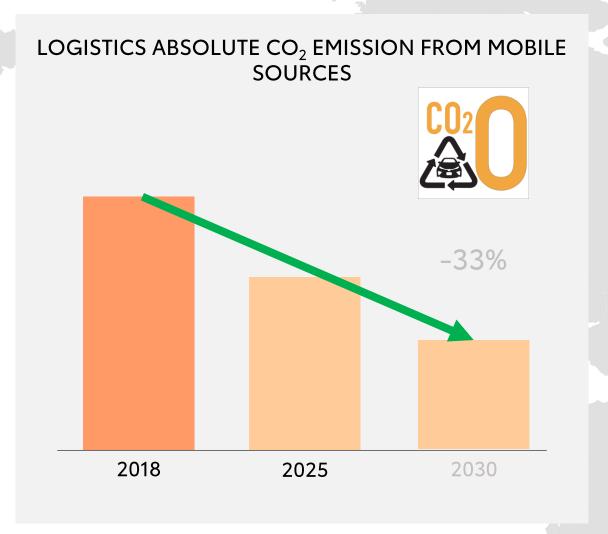








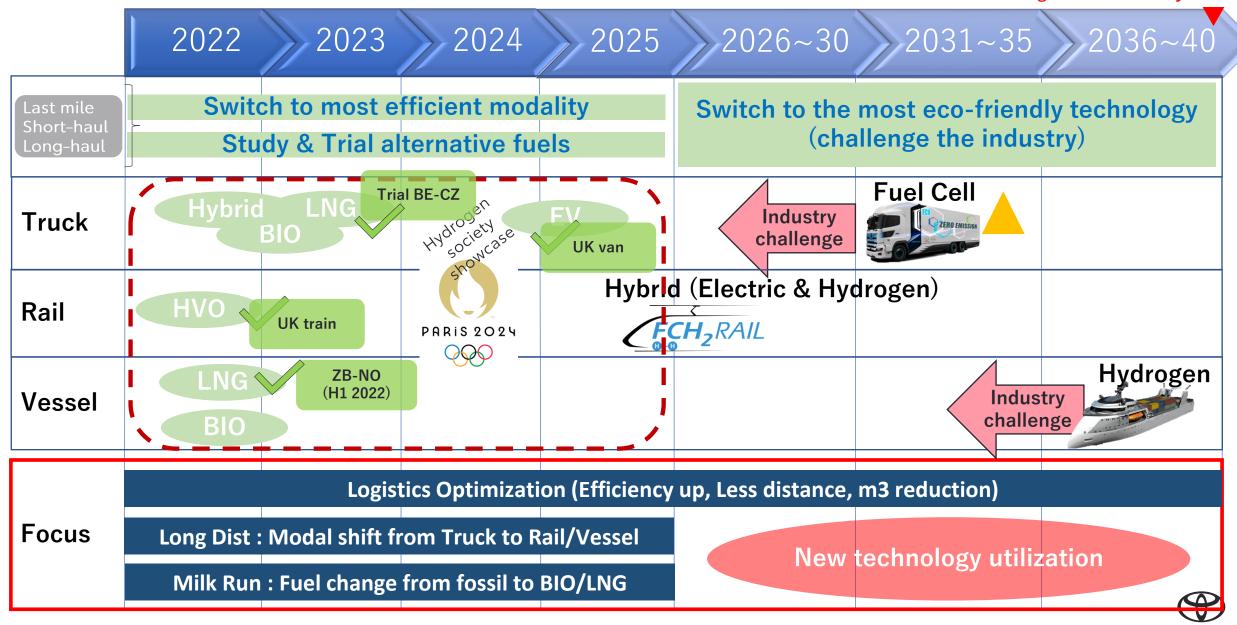






## **CO2 REDUCTION ROADMAP – TOWARDS 2040**

Challenge: Carbon Zero by 2040



## **TECHNOLOGY ADVANCEMENTS - TOWARDS A ZERO EMISSION SOCIETY**

#### Available now (2021)

#### **BEV Vans**







**CNG Trucks** 





**HVO** trucks



### Evolving technology (2025-2030)

BEV mid range trucks (regional distribution)



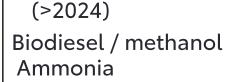
Biofuel vessel



Volvo FM Electric Range 300-400 km

H2 Train Industry challenge







Passenger: 2024/25 Commercial: 2025/26

Industry challenge

## Future technology (2030+)

HGV long haul H<sub>2</sub> /BEV (beyond 2030)





H<sub>2</sub> Vessel (beyond 2030)



To go to zero emission, we are dependent on technology, infrastructure and green fuel availabilty in all markets we operate